

City of Kenora - Department Budget Request

813 - Planning Advisory Committee

		2007		2008		2009		2010	
	Account	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Consent Applications	8134710	8,100	13,250	9,000	12,580	9,000	8,250	9,000	0
Minor Variance Fees	8134715	3,750	4,000	3,300	4,850	4,500	6,850	4,500	0
Special Meeting Fees	8134720	0	300	0	300	0	300	0	0
		11,850	17,550	12,300	17,730	13,500	15,400	13,500	0
Expenditures									
Part Time Earnings	8136040	3,565	2,940	4,860	4,425	4,860	4,100	4,860	0
Luncheons	8137365	500	213	500	313	500	331	500	0
Miscellaneous	8137500	0	67	0	0	0	0	0	0
Office & Postage	8137550	500	765	600	1,159	700	456	700	0
Subscriptions & Membersh.	8137800	325	331	350	220	350	0	350	110
Travel & Conference	8137900	1,600	1,271	3,500	2,258	3,500	3,508	3,700	0
		6,490	5,587	9,810	8,375	9,910	8,395	10,110	110
Net Total		5,360	11,963	2,490	9,355	3,590	7,005	3,390	(110)